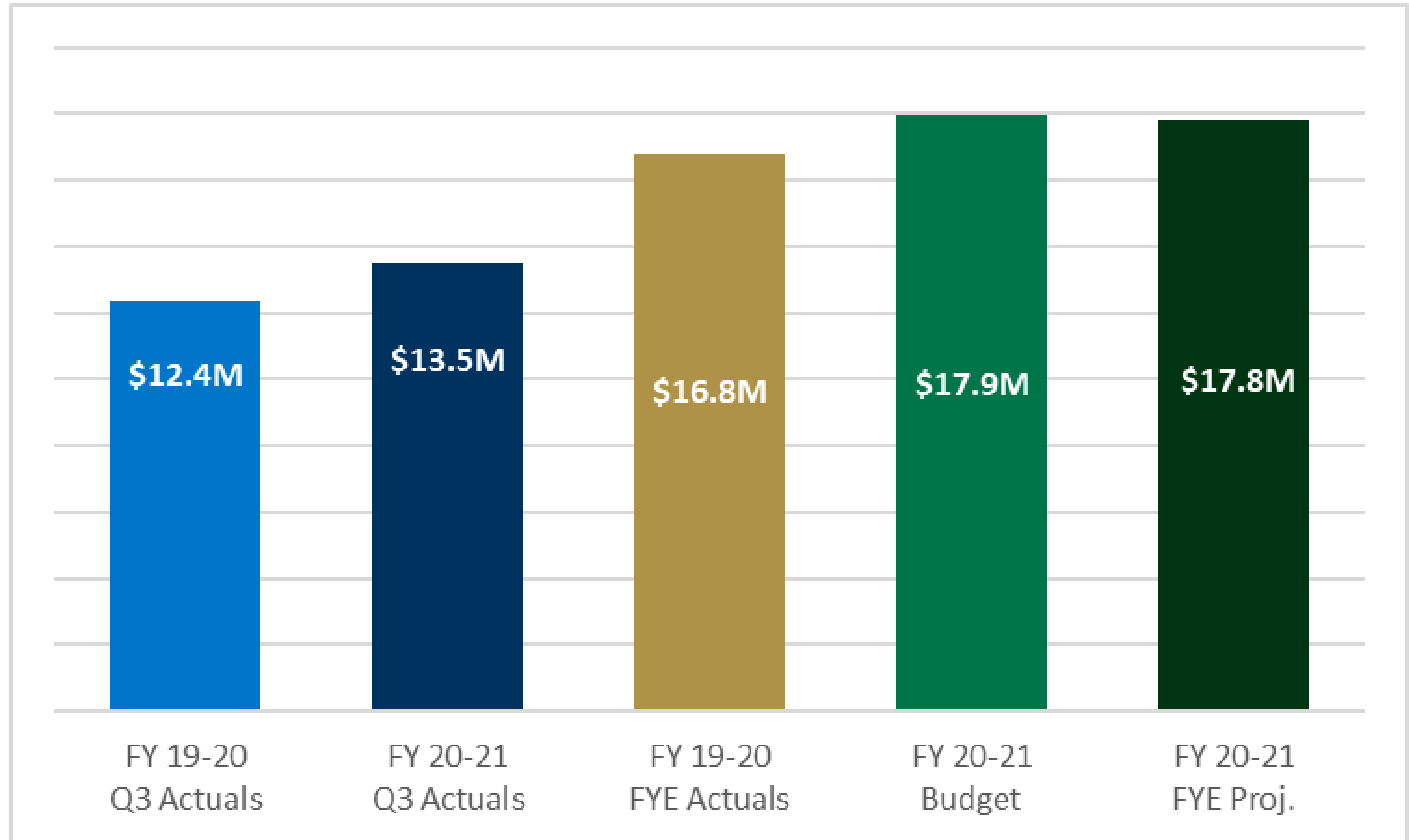




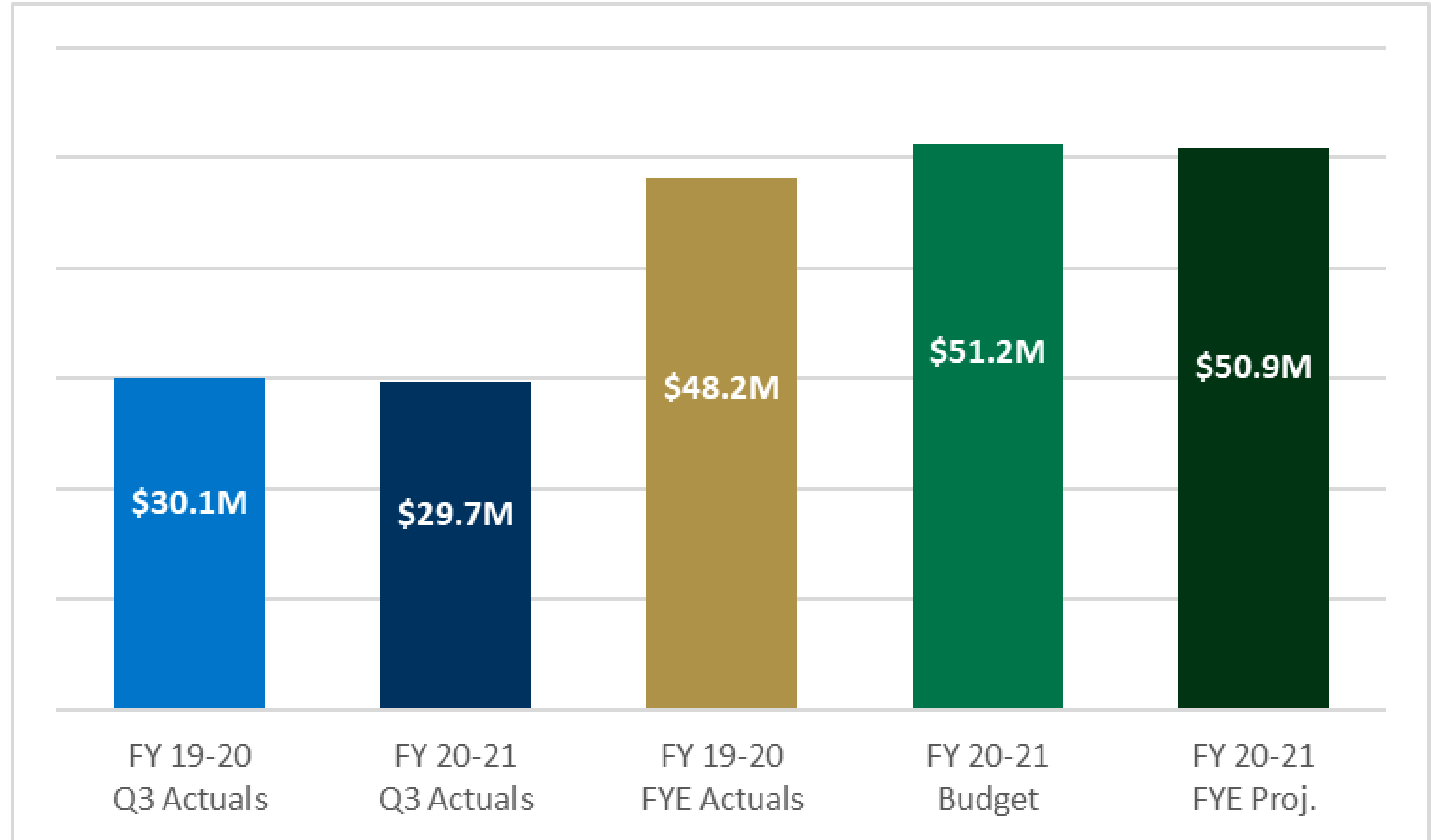
FY 2020-21 3rd Quarter Fiscal Update

May 11, 2021

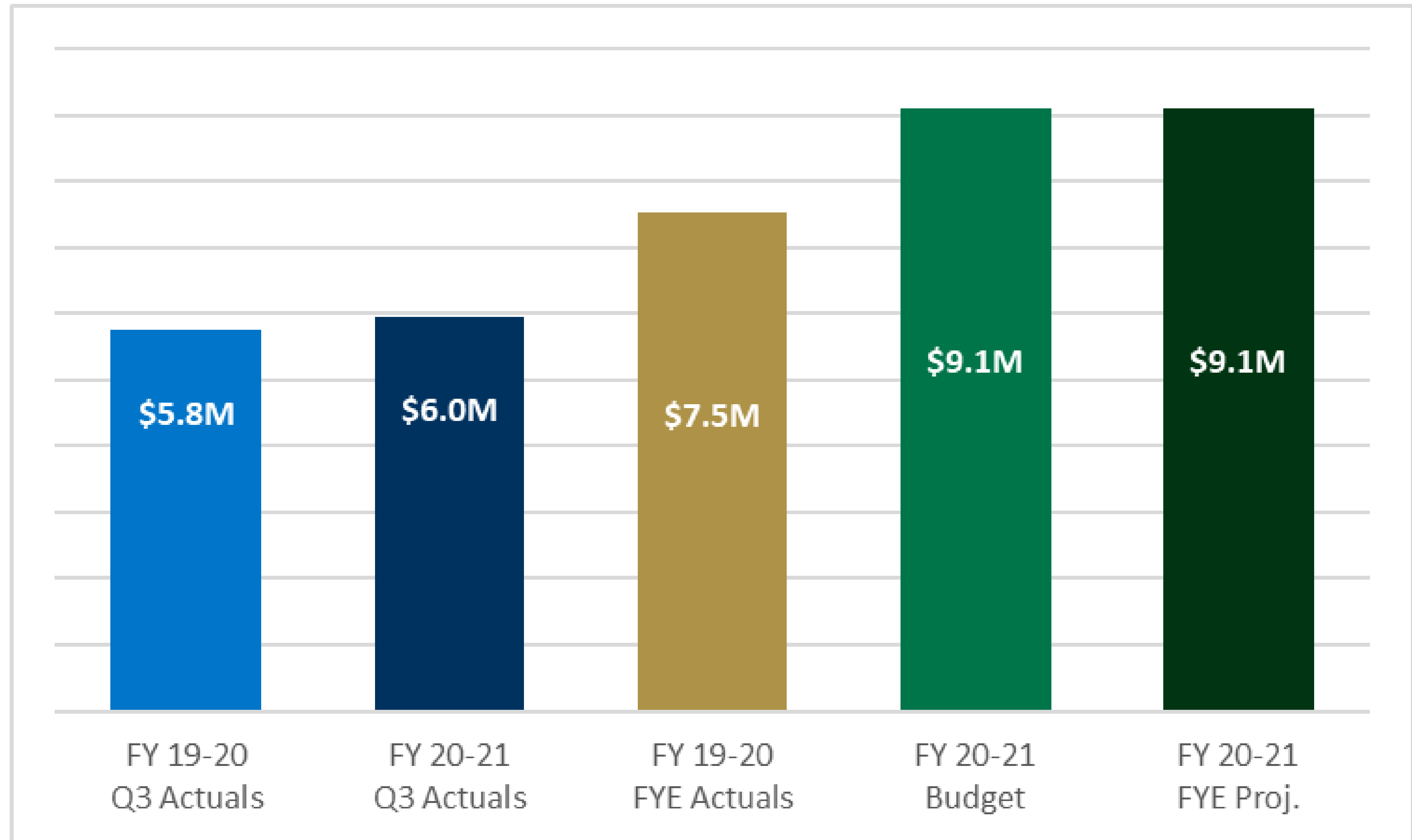
General Fund Sales Tax Revenue



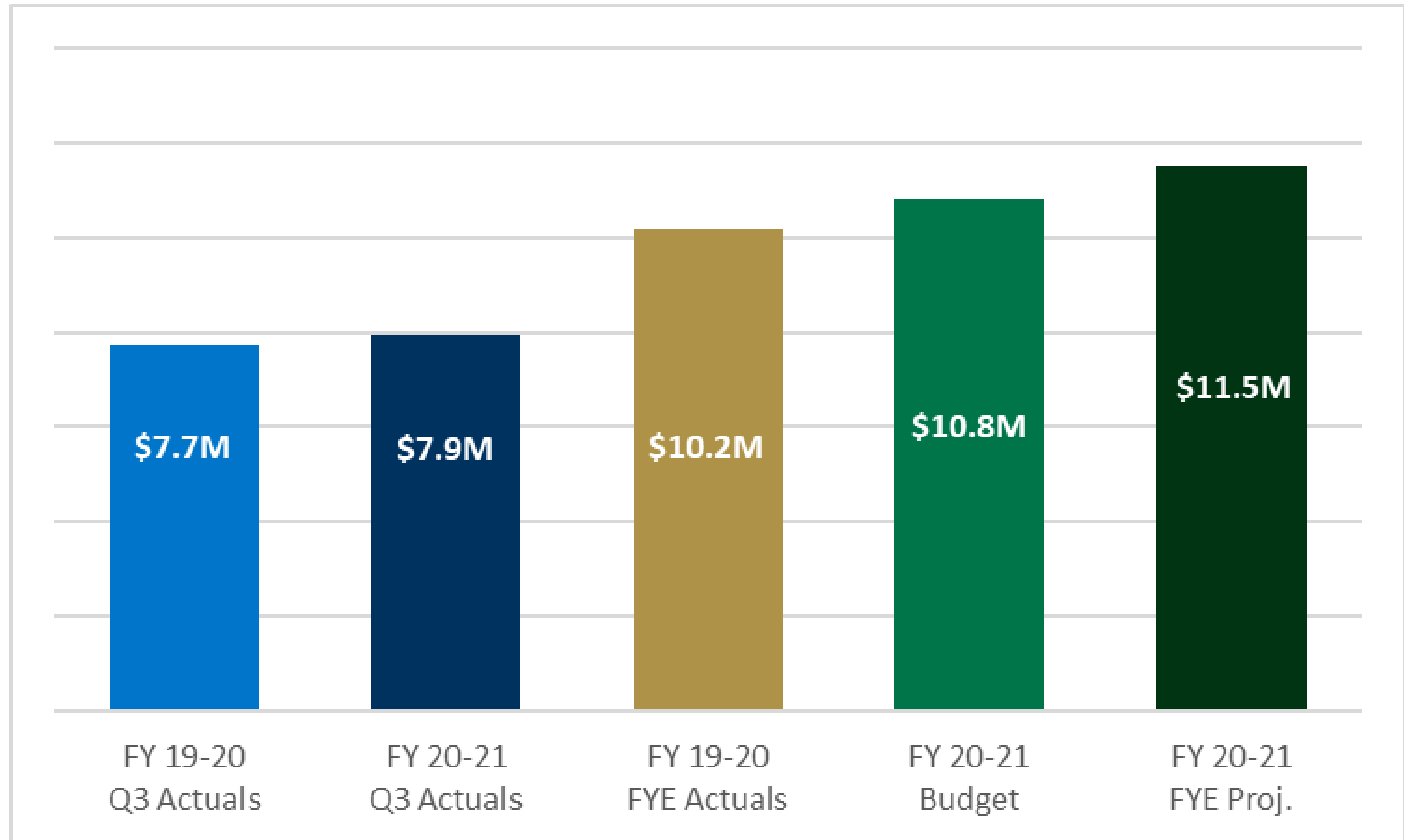
Public Safety Sales Tax Revenue



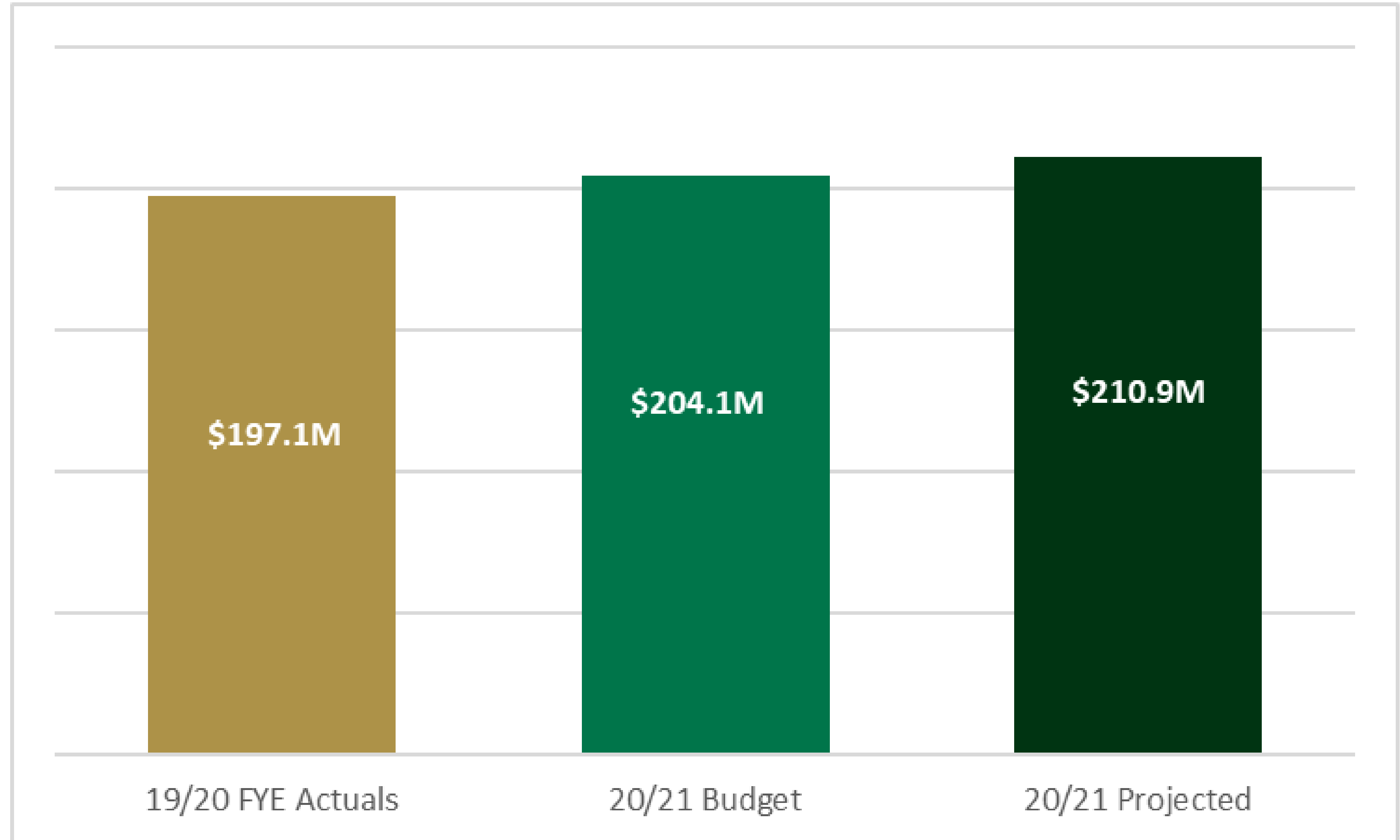
General Fund TOT Revenue



Tahoe TOT Revenue

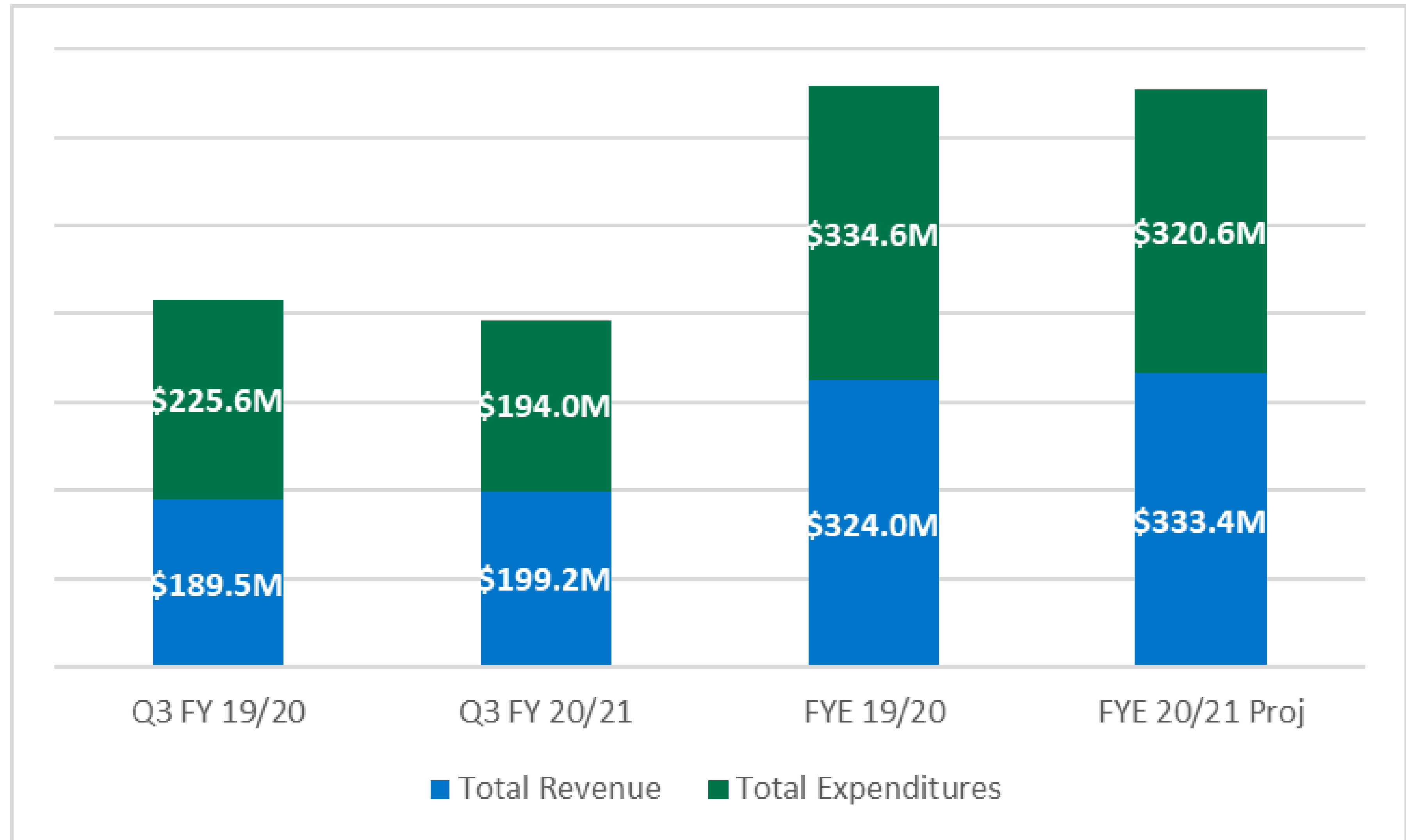


Property Tax YOY Comparison



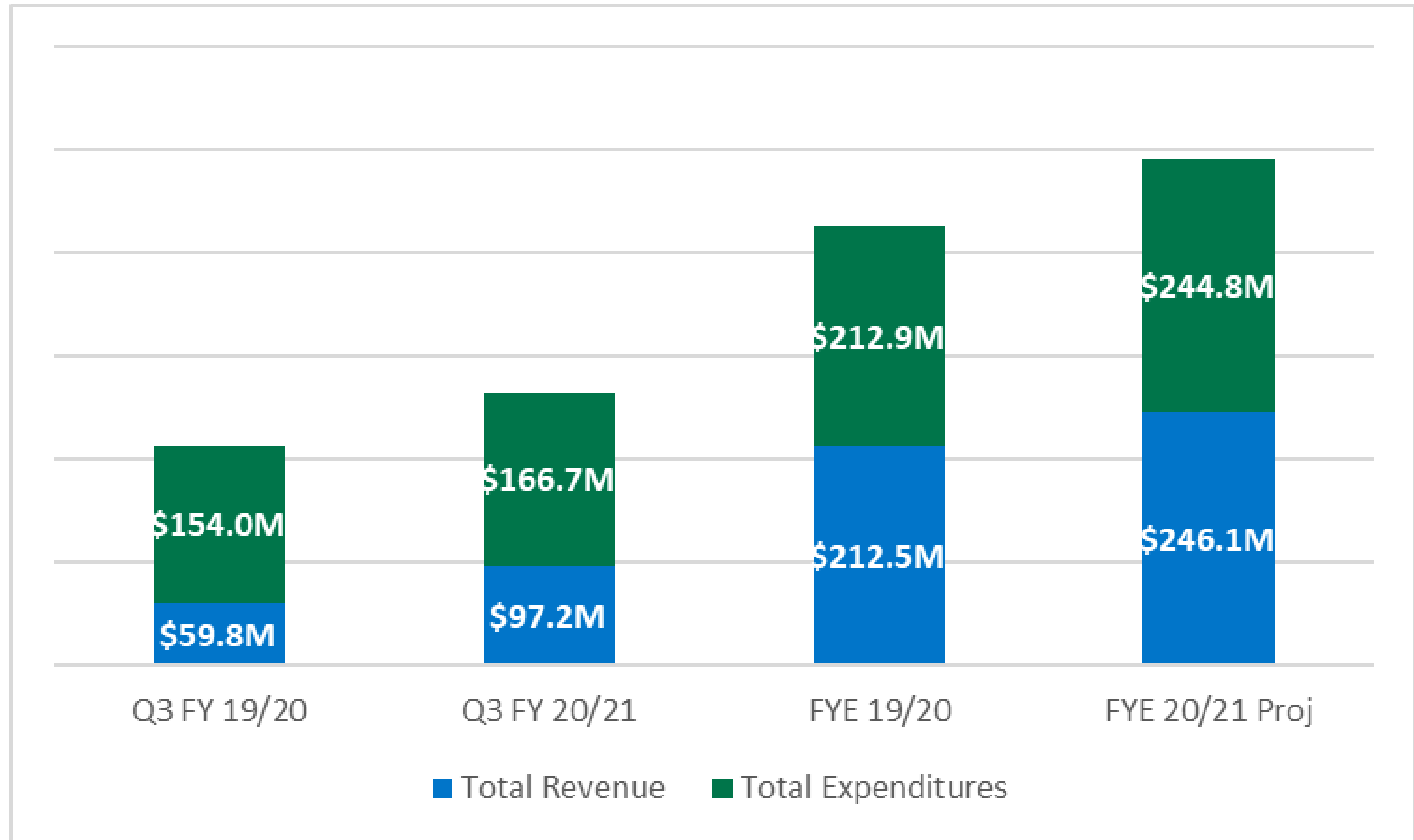
General Fund

FY 19-20 / FY 20-21 Comparison



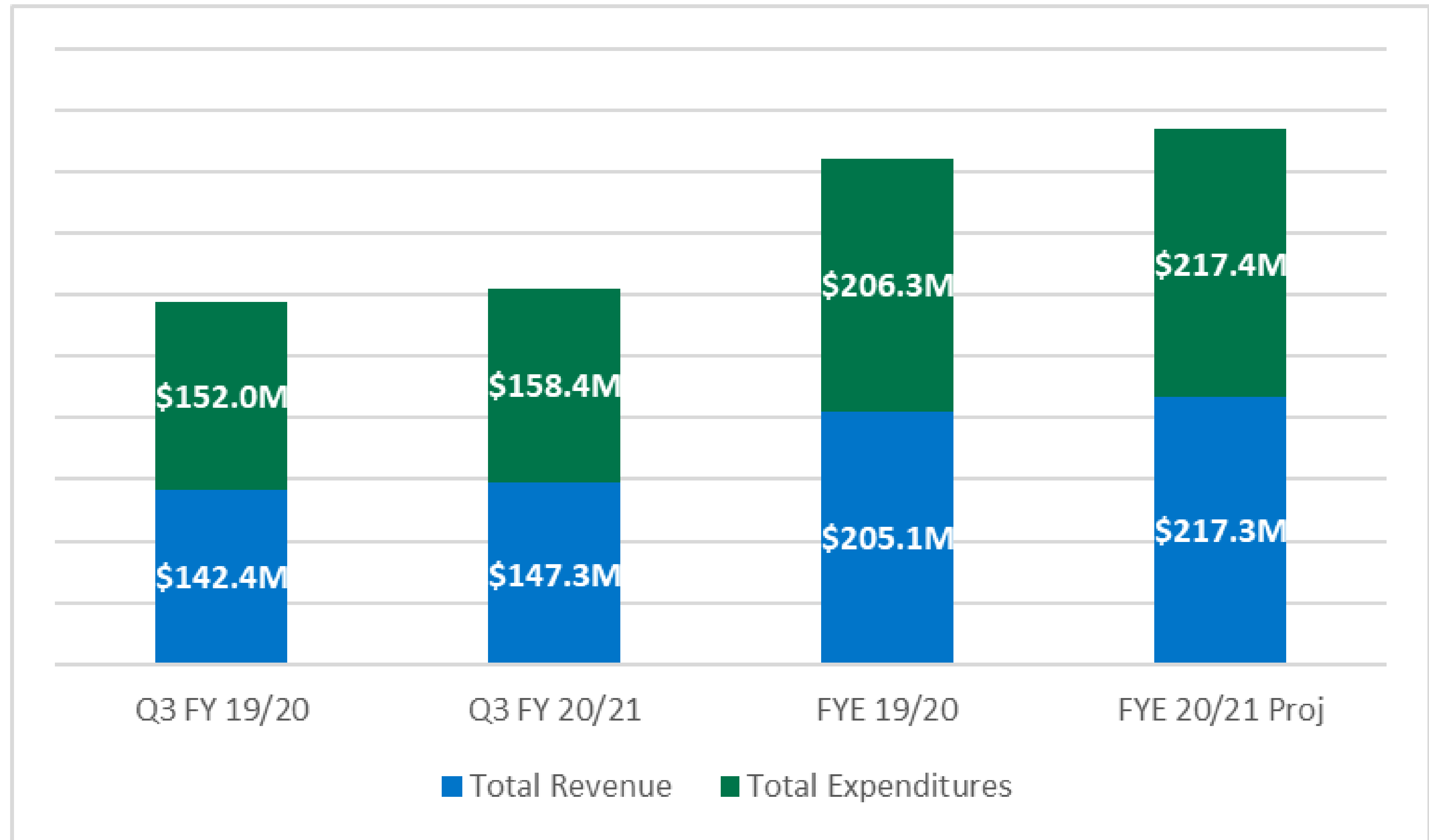
HHS Fund

FY 19-20 / FY 20-21 Comparison



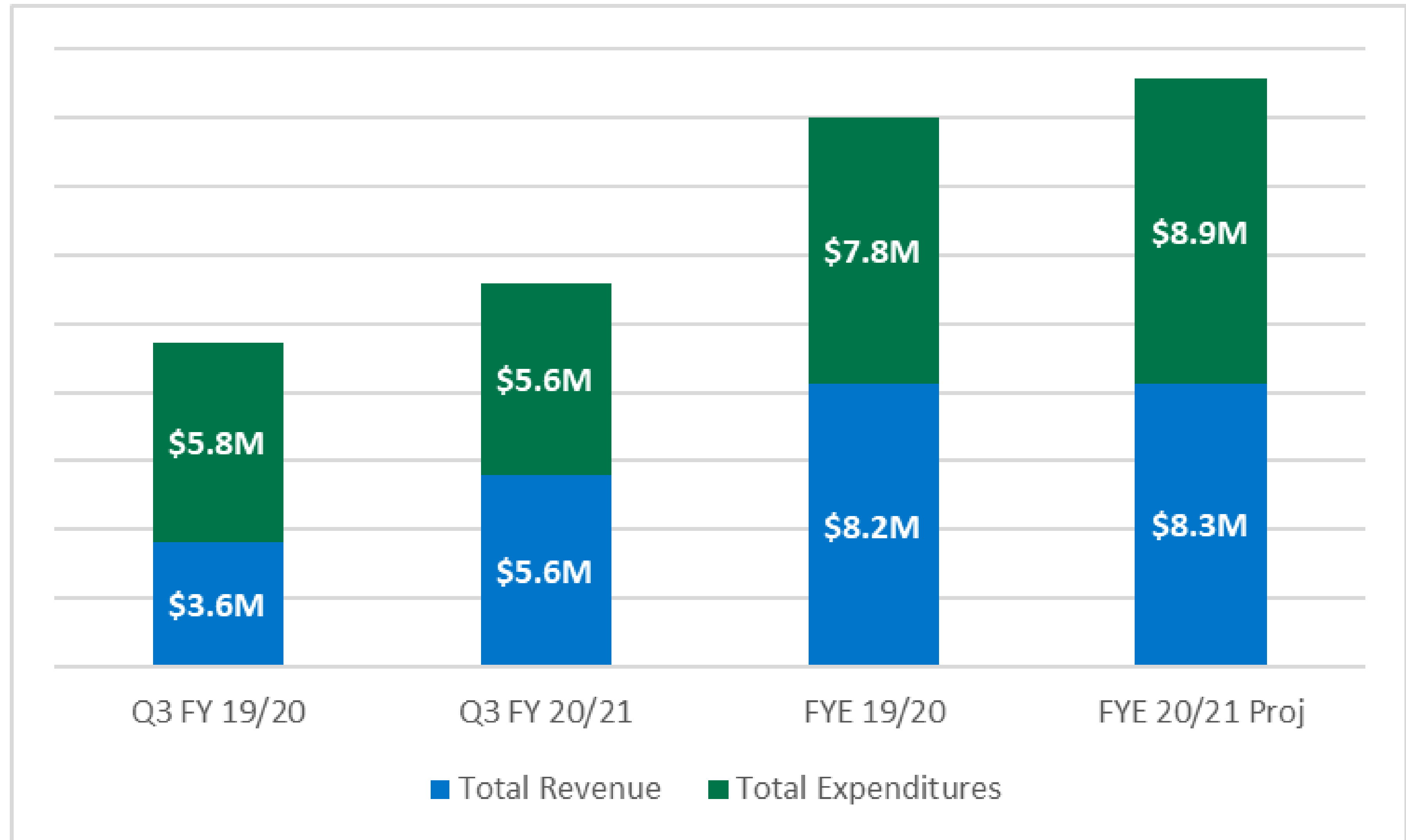
Public Safety Fund

FY 19-20 / FY 20-21 Comparison



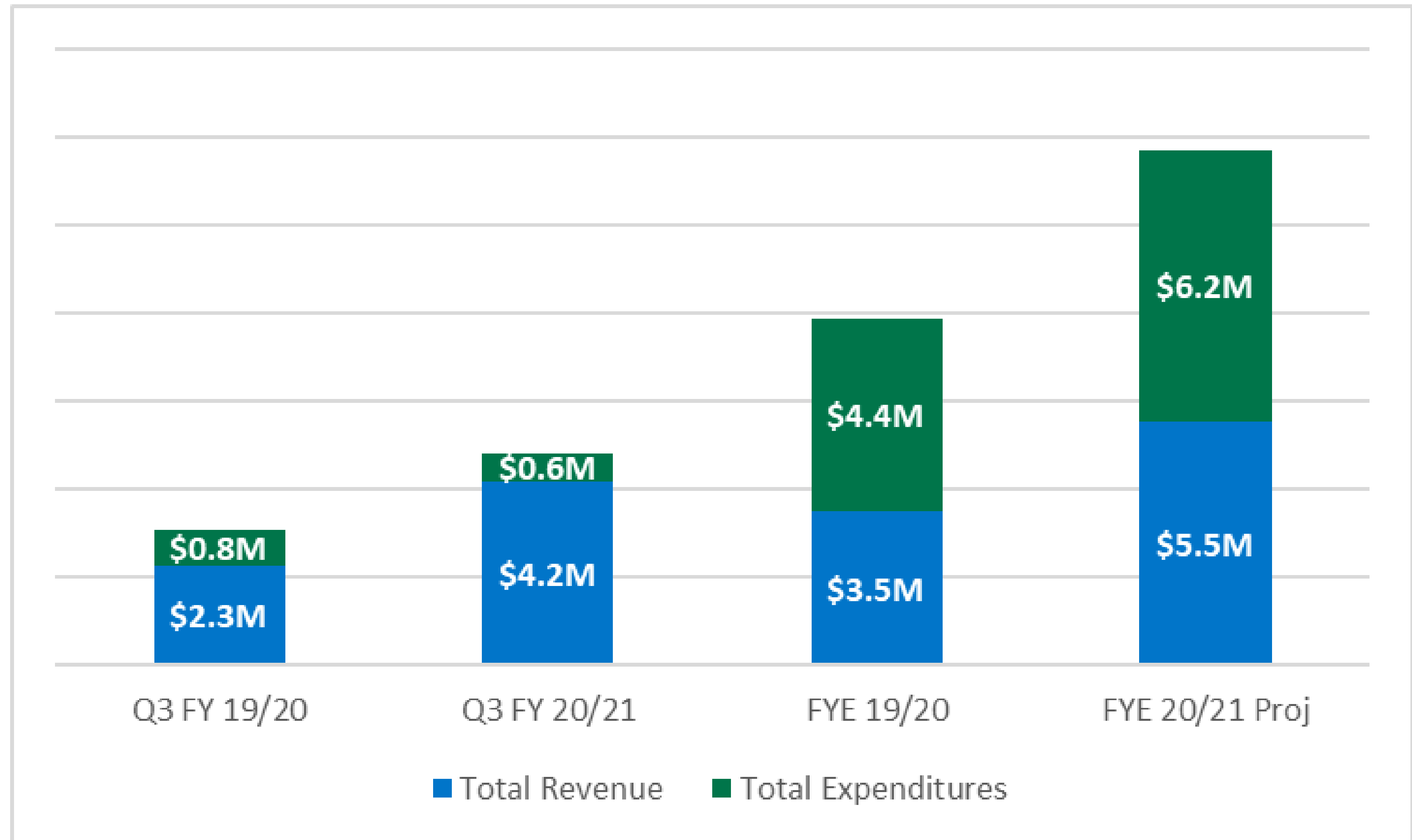
Library Fund

FY 19-20 / FY 20-21 Comparison

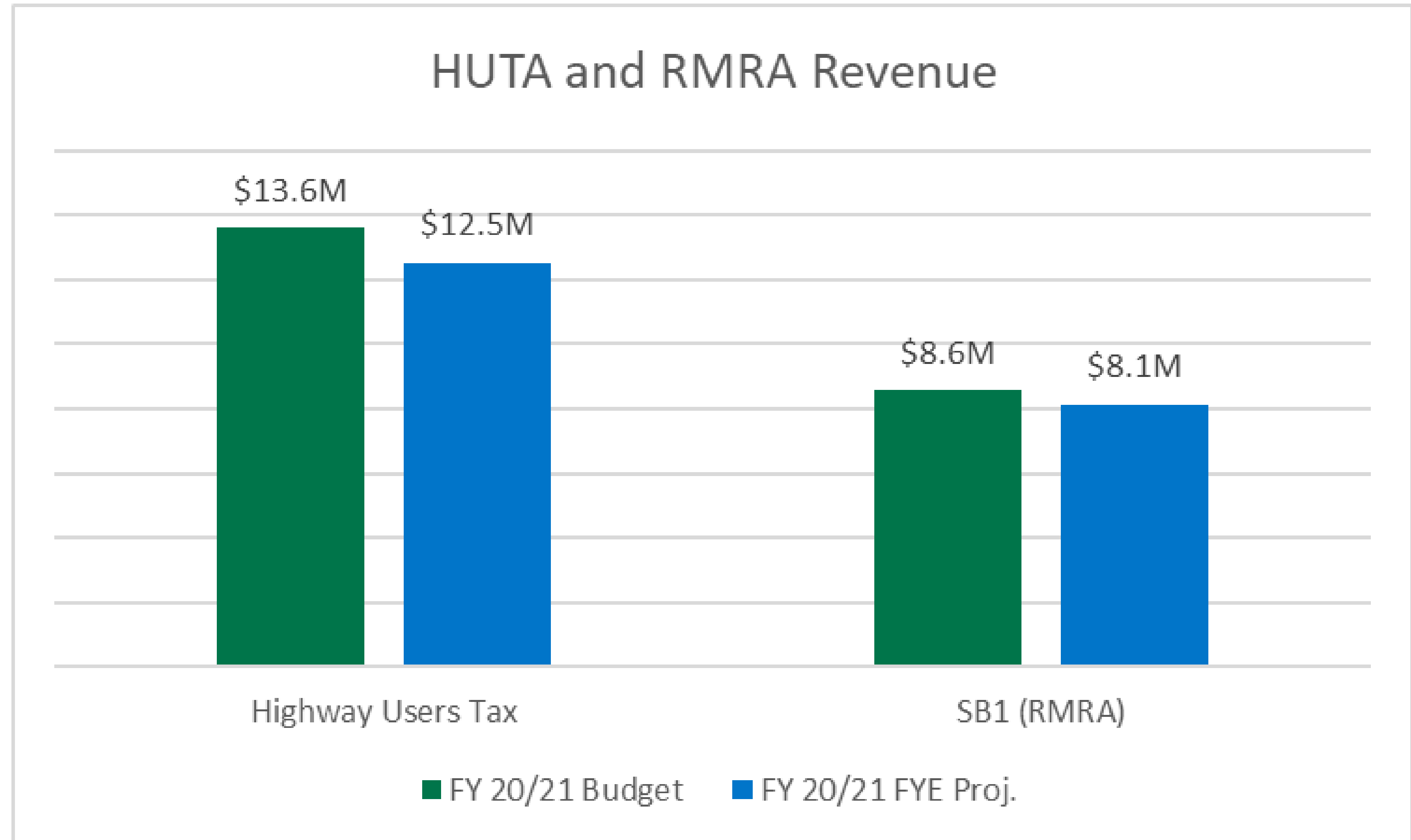


Fire Control Fund

FY 19-20 / FY 20-21 Comparison

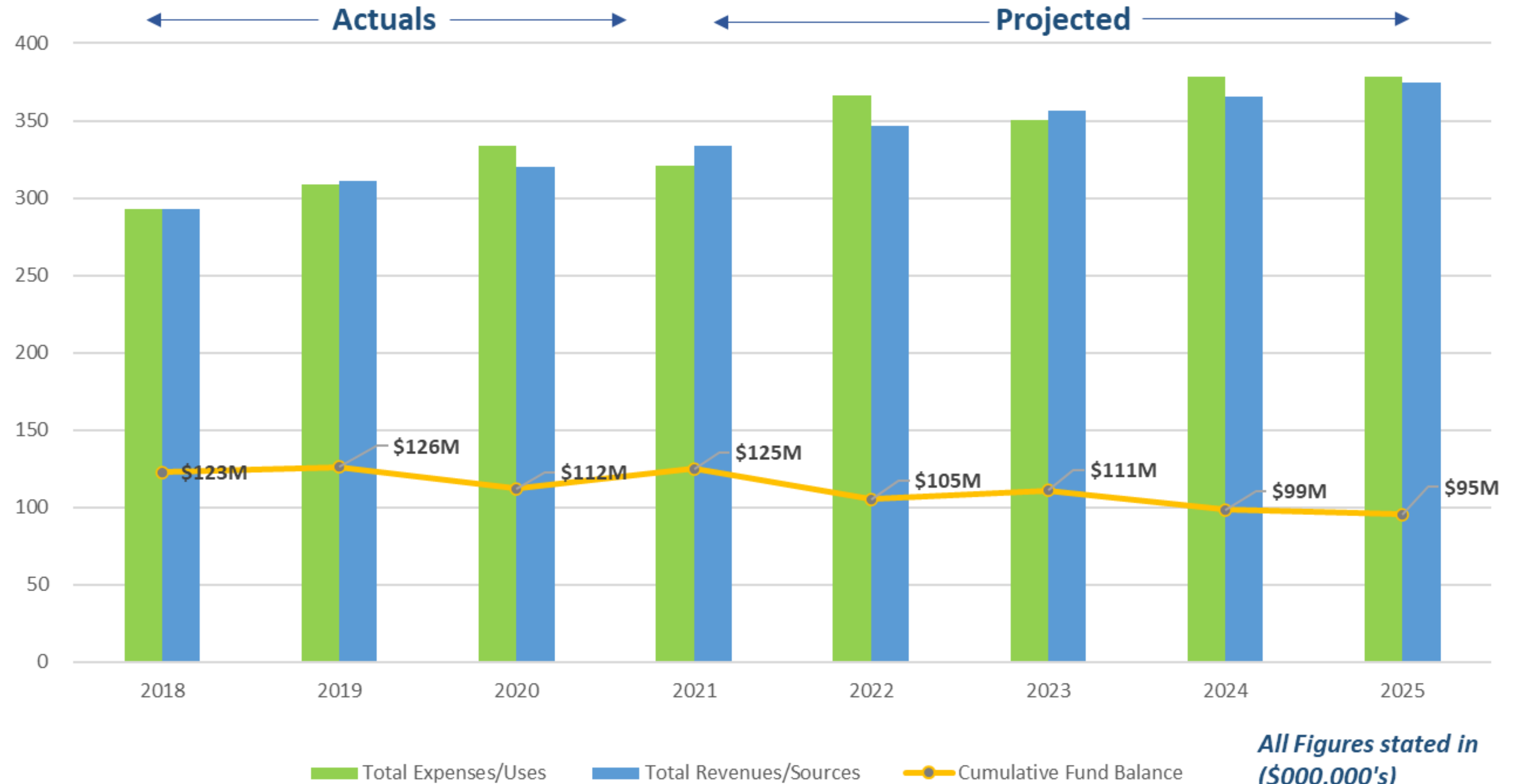


HUTA and RMRA Revenue FY 20/21 Budget vs Actuals



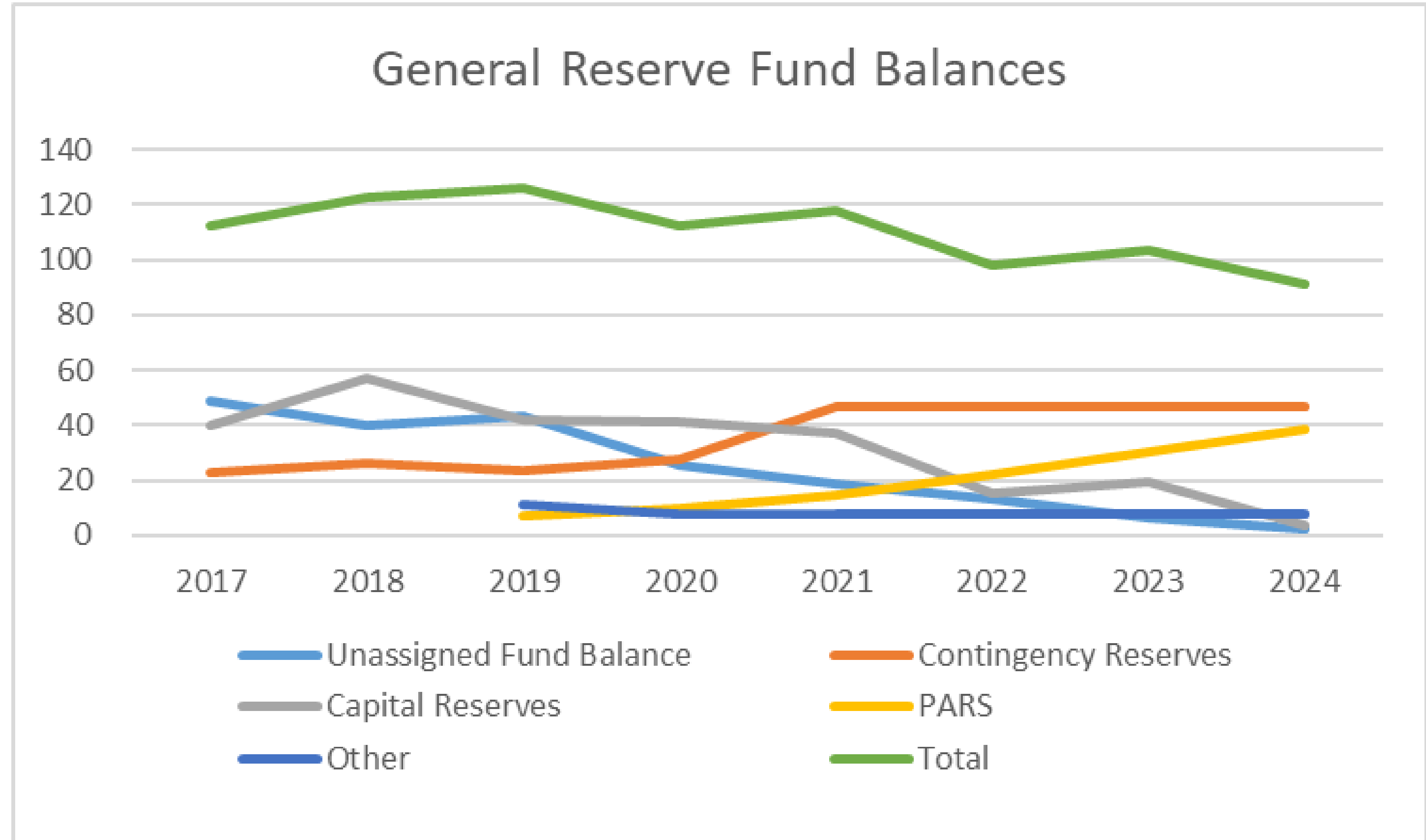
General Fund Projection

General Fund Revenues, Expenditures and Fund Balance



General Fund Reserves and Fund Balance

With Updated FY 2020-21 YE Projections





Fiscal Transparency

- What's next for the FY 2020-21 Budget and for the development of the FY 2021-22 Budget?



June 8, 2021

**Public Hearing and Board consideration of the
FY 2021-22 Recommended Budget**

June 22, 2021

Adoption of the FY 2021-22 Budget

